

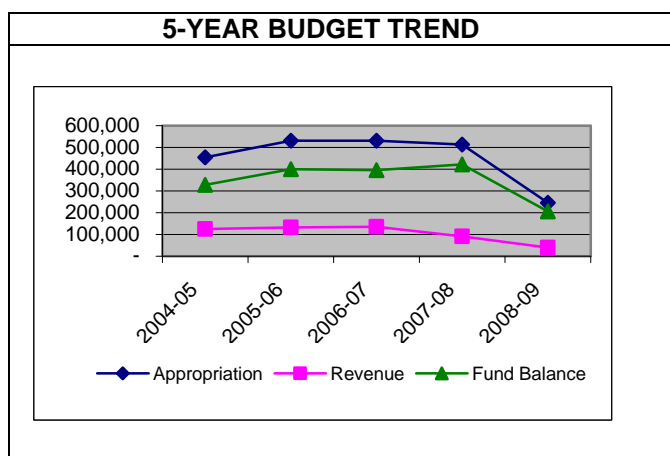
Survey Monument Preservation

DESCRIPTION OF MAJOR SERVICES

The Survey Monument Preservation budget unit was established to account for expenses incurred related to the retracement or re-monument surveys of major historical land division lines, upon which later surveys are based. These include, but are not limited to, surveys of government section lines, rancho section lines, acreage subdivision lot lines, and subdivision boundary lines. The services related to this fund are financed by a \$10 fee charged to the public for filing or recording specific types of grant deeds conveying real property.

There is no staffing associated with this budget unit.

BUDGET HISTORY



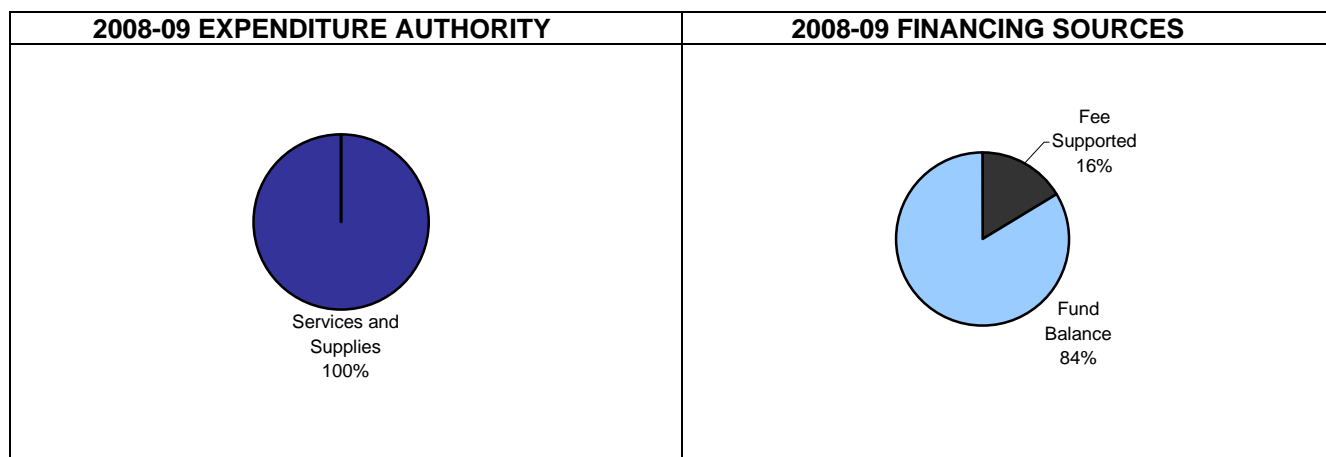
PERFORMANCE HISTORY

	2004-05 Actual	2005-06 Actual	2006-07 Actual	2007-08 Modified Budget	2007-08 Estimate
Appropriation	73,617	139,489	59,693	513,854	280,908
Departmental Revenue	144,990	134,980	86,620	91,509	64,110
Fund Balance				422,345	

In accordance with Section 29009 of the State Government Code, the entire unreserved fund balance must be appropriated each year. Accordingly, expenditures in this fund are typically less than budget. The amount not expended will be carried over to the subsequent year's budget.



ANALYSIS OF PROPOSED BUDGET



GROUP: Public and Support Services
 DEPARTMENT: Public Works - Surveyor
 FUND: Survey Monument Preservation

BUDGET UNIT: SBS SVR
 FUNCTION: Public Protection
 ACTIVITY: Other Protection

	2004-05 Actual	2005-06 Actual	2006-07 Actual	2007-08 Estimate	2007-08 Final Budget	2008-09 Proposed Budget	Change From 2007-08 Final Budget
Appropriation							
Services and Supplies	73,617	139,489	59,693	280,908	513,854	245,547	(268,307)
Total Appropriation	73,617	139,489	59,693	280,908	513,854	245,547	(268,307)
Departmental Revenue							
Current Services	144,990	134,980	86,620	64,110	91,509	40,000	(51,509)
Total Revenue	144,990	134,980	86,620	64,110	91,509	40,000	(51,509)
Fund Balance					422,345	205,547	(216,798)

Services and supplies of \$245,547 represent the availability of funds to pay the Surveyor for services specifically relating to retracement or re-monument surveys. The \$268,307 decrease is based upon decreased revenue and less fund balance available.

Current services revenue of \$40,000 represents a \$51,509 decrease from prior year due to reduced activity related to the conveyance of real property.

